

CERTIFICATE

2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

Americus Township

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was approved and adopted as the
 maximum expenditures for the various funds for the year 2020; and (3) the
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

REC'D LYON CO CLERK
JUL 12 2019 PM12:05

			2020 Adopted Budget			
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Fund K.S.A.						
General	79-1962	7	116,985	44,565	3,416	44,571
Debt Service	10-113	8				
Library	12-1220	8	32,000	24,523	1,880	24,523
Road	68-518c					
Fire Protection	80-1503	9	4,888			
		9				
Non-Budgeted Funds		10				
Special Machinery						
Totals	xxxxxx		153,873	69,088	5,296	69,094
Budget Summary		11				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	No		

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

NOT IN CITY 9,354,961
 IN CITY 3,689,198
 13,044,159

Assisted by:
 Joyce Wilson

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 105 Jeffery
 Olpe, KS 66865
 Email:
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Attest: July 15, 2019

Sammy J. Pat
 County Clerk

Donald Myers Treasurer
Donna J. Pat
Donald R. Pat clerk

Governing Body

Special Road Election held for Mills for years.
 First levy in

Americus Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 66,578
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 66,578

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 74,638	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 175,567	
5b. Personal property 2018	- 153,975	
5c. Increase in personal property (5a minus 5b)	+ 21,592	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 67,325	
7. Total valuation adjustment (sum of 4, 5c, 6)	163,555	
8. Total estimated valuation July 1, 2019	13,040,680	
9. Total valuation less valuation adjustment (8 minus 7)	12,877,125	
10. Factor for increase (7 divided by 9)	0.01270	
11. Amount of increase (10 times 3)	+ \$ 846	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 67,424	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	67,424	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,664	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 69,088	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Americus Township
Lyon County

2020

Allocation of M/V, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		M/V	RV	16/20M Veh	Comm Veh	Watercraft
General	42,563	6,313	164	479	186	35
Debt Service	0	0	0	0	0	0
Library	24,015	3,562	92	270	105	20
Road	0	0	0	0	0	0
Fire Protection	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	66,578	9,875	256	749	291	55

County Treas Motor Vehicle Estimate 9,875

County Treas Recreational Vehicle Estimate 256

County Treas 16/20M Vehicle Estimate 749

County Treas Commercial Vehicle Tax Estimate 291

County Treas Watercraft Tax Estimate 55

M/V Factor 0.14832

RV Factor 0.00385

16/20M Factor 0.01125

Comm Veh Factor 0.00437

Watercraft Factor 0.00083

2020

Americus Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
				Total	0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMSBudgeted Year: 2020

Library found in: Americus Township
Lyon County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$24,015	\$24,523
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$3,562
Recreational Vehicle Tax	\$0	\$92
16/20M Vehicle Tax	\$0	\$270
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$24,015	\$28,447
Difference in Total Taxes:	\$4,432	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$12,946,399	\$13,040,680
Did Assessed Valuation Decrease?	No	
Levy Rate	1.855	1.881
Difference in Levy Rate:	0.026	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Americus Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,289	38,373	64,421
Receipts:			
Ad Valorem Tax	23,060	42,563	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6,313
Recreational Vehicle Tax			164
16/20 M Vehicle Tax			479
Commercial Vehicle Tax			186
Watercraft Tax			35
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Cemetery Plots	925	900	900
Interest on Idle Funds	171	170	170
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,156	43,633	8,247
Resources Available:	48,445	82,006	72,668
Expenditures:			
Officers Pay	960	960	960
Wages			
Supplies	42	50	50
Buildings Maintenance	300	300	300
Insurance	1,972	2,000	2,000
Legal & Publications	275	275	275
Cemetery		7,000	104,400
Contract Labor	6,523	7,000	9,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,072	17,585	116,985
Unencumbered Cash Balance Dec 31	38,373	64,421	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	38,278	68,030	116,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	116,985
		Tax Required	44,317
Delinquent Comp Rate:	0.6%		248
Amount of 2019 Ad Valorem Tax			44,565

Americus Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,066	20,066	20,066
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Sale of Cemetery Lots			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	20,066	20,066	20,066
Expenditures			
Officers' Pay			
Wages			
Supplies			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	20,066	20,066	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.6%		
Amount of 2019 Ad Valorem Tax	0		

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,025	11,550	3,565
Receipts:			
Ad Valorem Tax	33,525	24,015	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			3,562
Recreational Vehicle Tax			92
16/20M Vehicle Tax			270
Commercial Vehicle Tax			105
Watercraft Tax			20
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,525	24,015	4,049
Resources Available:	43,550	35,565	7,614
Expenditures:			
Library Operations	32,000	32,000	32,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	32,000	32,000	32,000
Unencumbered Cash Balance Dec 31	11,550	3,565	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	33,601	33,602	32,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.6%		
Amount of 2019 Ad Valorem Tax	24,523		

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	14,893	4,888	4,888
Receipts:			
Ad Valorem Tax	18,495	0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Rent	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	21,495	0	0
Resources Available:	36,388	4,888	4,888
Expenditures:			
Americus Fire	31,500		4,888
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	31,500	0	4,888
Unencumbered Cash Balance Dec 31	4,888	4,888	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	32,000	0	4,888
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,888
Tax Required			0
Delinquent Comp Rate: 0.6%			0
Amount of 2019 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.6%			0
Amount of 2019 Ad Valorem Tax			0

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Memorial Fund		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	585	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		585
Receipts		Receipts:		Receipts:		Receipts:		Receipts:		
Donations										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	585	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	585
Expenditures		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Signage										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	585	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	585
										585

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Americus Township
Lyon County

will meet on June 25, 2019 at 8:00 PM at Americus Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Americus Township Library and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,072	1.652	17,585	3.287	116,985	44,565	3.417
Debt Service							
Library	32,000	2.315	32,000	1.855	32,000	24,523	1.881
Road							
Fire Protection	31,500	1.663			4,888		
Non-Budgeted Funds							
Special Machinery							
Totals	73,572	5.630	49,585	5.142	153,873	69,088	5.298
Less: Transfers	0		0		0		
Net Expenditure	73,572		49,585		153,873		
Total Tax Levied	64,459		66,578		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	12,468,872		12,946,399		13,040,680		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Gerald Myers
Treasurer